

**Proposed budget for Upper Marjorie Manor  
Tax District for 2012 (7/1/12 to 6/30/13)**

<b>Estimated budget for upcoming year:</b>		<u>Totals</u>
<u>Repairs:</u>		
Guard rail repair	\$1,600	
Grade, spread milling and compact Beech and Walnut	\$3,000	
Pot hole repair on Pine Trail	\$1,800	
Insurance (liability coverage for community and for board)	\$2,600	\$9,000
<u>Admin estimates:</u>		
Newspaper ad to legally initiate tax district (one time cost)	\$1,400	
Legal fees (if needed)	\$650	
PO Box	\$120	
Postage/Office supplies/school rental/website	\$300	\$2,470
Contingency for unexpected problems	\$530	\$530
<b>Total cost estimated for upcoming year:</b>		<b>\$12,000</b>
Money left over from prior year		\$0
<b>Money to be raised through taxes:</b>		<b>\$12,000</b>
Mil rate needed to support budget	1.67	
Danbury's mil rate (for info purposes)	21.69	
Percent of tax district rate compared to Danbury	7.69%	